

Providence School District
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 234,199,178
Total District Enrollment*:	25,326
Total District Per Pupil:	\$ 9,247
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 228,272,414
In-District Enrollment:	25,066
In-District Per Pupil:	\$ 9,107
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 212,461,900
In-District Enrollment:	25,066
Adj. District Per Pupil:	\$ 8,476
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 234,199,178	\$ 104,802,581	\$ 42,834,305	\$ 39,977,199	\$ 1,506,272	\$ 10,307,484	\$ 34,771,337
% of Total Expenditures:	100.00%	44.75%	18.29%	17.07%	0.64%	4.40%	14.85%
Enrollment:	25326	13,786	5,115	5,221	143	801	260
% of Total Enrollment:	100.00%	54.43%	20.20%	20.62%	0.56%	3.16%	1.03%
Instruction							
Expenditures:	\$ 138,361,780	76,804,009	29,932,538	27,061,918	1,119,594	3,443,721	0
% of Total Expenditures:	59.08%	32.79%	12.78%	11.56%	0.48%	1.47%	0.00%
Instructional Support							
Expenditures:	\$ 22,594,217	6,313,554	4,242,192	3,562,710	141,810	731,199	7,602,752
% of Total Expenditures:	9.65%	2.70%	1.81%	1.52%	0.06%	0.31%	3.25%
Operations							
Expenditures:	\$ 38,778,715	16,635,941	6,146,421	5,618,044	94,492	643,673	9,640,144
% of Total Expenditures:	16.56%	7.10%	2.62%	2.40%	0.04%	0.27%	4.12%
Other Commitments							
Expenditures:	\$ 21,737,278	0	0	1,130,000	0	5,003,017	15,604,260
% of Total Expenditures:	9.28%	0.00%	0.00%	0.48%	0.00%	2.14%	6.66%
Leadership							
Expenditures:	\$ 12,727,188	5,049,076	2,513,154	2,604,527	150,376	485,874	1,924,181
% of Total Expenditures:	5.43%	2.16%	1.07%	1.11%	0.06%	0.21%	0.82%